

Londonderry Budget Committee

Meeting Minutes

January 18, 2021

The Town of Londonderry Budget Committee will meet immediately following the Town Council Meeting on Thursday, January 18 2021, to vote on the proposed budget and warrant articles. The Town Council meeting is scheduled for 7:00 PM at the Londonderry High School, 295 Mammoth Road, Londonderry, NH in the LHS Cafeteria.

Present: Chad Franz - Chair, Jonathan Kipp - Vice-Chair, Jennifer Kenney - Secretary, Christine Patton - Member at Large (Remote), Kirsten Hildonen - Member at Large, Steve Breault - Member at Large and Paul Skudlarek - Member at Large (Remote)

Absent: None

Staff: None

I. CALL TO ORDER:

The meeting was called to order at 8:35 PM by C. Franz.

II. PUBLIC COMMENT:

None

III. NEW COMMITTEE BUSINESS:

a. Budget Committee Vote Town Council Proposed Operating Budget

Warrant Article 2 – Fiscal Year 2022 Town Operating Budget

7 Yes, 0 No

b. Budget Committee Vote on Town Warrant Articles

Warrant Article 3 – Expendable Maintenance Trust Fund

6 Yes, 1 No

Warrant Article 4 – Roadway Maintenance Expendable Trust Fund

7 Yes, 0 No

Warrant Article 5 – Geographic Information Systems Capital Reserve Fund

5 Yes, 2 No

Warrant Article 6 – Pillsbury Cemetery Expansion Capital Reserve Fund

6 Yes, 1 No

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Warrant Article 7 – Fire Department Equipment Capital Reserve Fund

7 Yes, 0 No

Warrant Article 8 – DPW Equipment/Vehicle Leases

5 Yes, 2 No

Warrant Article 9 – Master Plan Capital Reserve Fund

7 Yes, 0 No

Warrant Article 10 – Recreation Department Capital Reserve Fund

7 Yes, 0 No

Warrant Article 11 – Cable Equipment Capital Reserve Fund

7 Yes, 0 No

Warrant Article 12 – Purchase Mack’s Apples Land Adjacent to Town Hall

7 Yes, 0 No

Warrant Article 13 – Extend Water Main to Residences Behind Apple Tree Mall

7 Yes, 0 No

Warrant Article 14 – No Vote Needed

IV. PUBLIC COMMENT:

None

V. ADJOURNMENT:

Motion to adjourn made by K. Hildonen and seconded by J. Kipp. Vote passes 7-0.
The meeting was adjourned at 8:57 PM.

XI. UPCOMING MEETINGS:

February 5, 2020: School Deliberative Session

February 6, 2020: Town Deliberative Session