

LONDONDERRY TOWN COUNCIL MEETING MINUTES

October 7, 2019

The Town Council meeting was held in the Moose Hill Council Chambers, Town Hall, 268B Mammoth Road, Londonderry, NH.

Present: Chairman John Farrell; Vice-Chairman Joe Green; Councilor Tom Dolan, Jim Butler and Ted Combes; Town Manager Kevin Smith; Assistant Town Manager Lisa Drabik; Executive Assistant Kirby Brown; Absent;

CALL TO ORDER

Chairman Farrell called the Town Council special meeting to order and led the Pledge of Allegiance. This was followed by a moment of silence for all of those who serve us both here and abroad. Chairman Farrell gave a special thanks to our first responders who spent the weekend looking for a missing fifteen year old. Thankfully the child is okay.

PUBLIC COMMENT

Town Manager Kevin Smith gave a special congratulations to the Londonderry High School football team who won the Mack Plaque. Smith invited up the captain to present the players present. Chairman Farrell a Proclamation honoring and congratulating the Londonderry High School football team on beating the Pinkerton Astros and breaking an eighteen year streak. The Council congratulated the team.

OLD BUSINESS

NONE

PUBLIC HEARING

NONE

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NEW BUSINESS

Chairman Farrell introduced Order #2019-24, an Order relative to the expenditure of Maintenance Trust Fund for various project. Steve Cotton presented. Cotton stated that this order for the amount of \$11,489.05. Councilor Dolan motioned to approve Order #2019-24. Second by Councilor Butler. Chair votes 4-0-0.

Town Manager Smith discussed additional State revenue. Smith stated that as he had mentioned at the last meeting, prior to the State budget being passed, there was a chance we were going to be seeing additional State revenues that we weren't anticipating over the next two years. Smith stated that he is pleased to report that they did maintain the additional funding for the municipalities. Londonderry, over the next two years, out of the State budget, will be receiving a little over a million dollars over the next two years. Smith stated that this money can be used on any project in town. One of the suggestions is using \$317,600.00 of it to meet the fifty percent match for the improvements to be done at Stonehenge Rd and Route 28. We are short that amount due to the cost of the whole improvement. It would help us to complete it. With the Councils blessing. The Council agreed and gave Smith permission to move forward with that intersection improvement.

Chairman Farrell introduced the amendment to the Solid Waste and Recyclables Collection Contracts. Public Works Director Janusz Czyzowski presented. See attached PowerPoint.

Vice Chairman Green joined the meeting.

APPROVAL OF MINUTES

Motion to approve Town Council minutes from September 16, 2019 made by Vice Chairman Green and second by Councilor Combes. Chair votes 4-0-0.

BOARD/COMMITTEE APPOINTMENT

Dave Abbot interviewed for a full-time position on LHRA. The Council interviewed Abbot. Motion to appoint Dave Abbot to the full-time position on LHRA with an expiration of 2024 made by Councilor Combes and second by Councilor Butler. Chair votes 5-0-0.

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The Council discussed upcoming meeting dates. The Council moved their November 4th meeting to Thursday, November 7th. That way it gives some time after the annual budget workshop. The remainder of the meetings will be discussed on the 7th.

ADJOURNMENT

Motion to adjourn made by Vice Chairman Green and seconded by Councilor Dolan. Chair votes 5-0-0.

Notes and Tapes by: Kirby Brown

Date: 10/07/2019

Minutes Typed by: Kirby Brown

Date: 10/15/2019

Approved by: Town Council

Date: 10/28/2019



CONTRACT COSTS **SOLID WASTE (CURBSIDE)**

| <u>FY-20</u> | |
|--|--------------------|
| Solid Waste Collection | \$ 583,464 |
| Solid Waste Tonnage | \$691,040 |
| Estimated 9,300 Tons @ \$74.31 | |
| Est. Fuel Adj. (18,660 gallons per year @ \$1 differential) | \$18,660 |
| Total | \$1,293,164 |

| <u>FY-21</u> | |
|--|--------------------|
| Solid Waste Collection | \$ 600,968 |
| Solid Waste Tonnage | \$ 711,772 |
| Estimated 9,300 Tons @ \$76.53 | |
| Est. Fuel Adj. (18,660 gallons per year @ \$1 differential) | \$18,660 |
| Total | \$1,331,400 |



CONTRACT COSTS

RECYCLING (CURBSIDE)

| <u>FY-20</u> | |
|-------------------------------|------------------|
| Recycling Collection | \$416,163 |
| Recycling Tonnage | \$81,000 |
| Estimated 2,700 Tons | |
| @ \$30 max | |
| Est. Fuel Adj. (10,344 | \$10,344 |
| gallons per year @ \$1 | |
| differential increase) | |
| Total | \$507,507 |

| <u>FY-21</u> | |
|-------------------------------|------------------|
| Recycling Collection | \$428,648 |
| Recycling Tonnage | \$81,000 |
| Estimated 2,700 Tons | |
| @ \$30 max | |
| Est. Fuel Adj. (10,344 | \$10,344 |
| gallons per year @ \$1 | |
| differential increase) | |
| Total | \$519,992 |

Recycling

Fiscal Year

Original Cost

As Amended

2017

\$30

2018

\$30

2019

\$30

2020

\$30

\$40.00

2021

\$30

\$45.00

2022

\$30

\$50.00

2023

\$30

\$55.00

2024

\$65.00

2025

\$70.00

2026

\$75.00

Solid Waste

| <u>Fiscal Year</u> | <u>Original Cost</u> | <u>As Amended</u> | <u>Trash Disposal Fee</u> |
|--------------------|----------------------|-------------------|---------------------------|
| 2017 | | | \$68.00 |
| 2018 | 3.0% | | \$70.04 |
| 2019 | 3.0% | | \$72.14 |
| 2020 | 3.0% | | \$74.31 |
| 2021 | 3.0% | | \$76.53 |
| 2022 | 3.0% | | \$78.83 |
| 2023 | 3.0% | | \$81.20 |
| 2024 | | 1.5% | \$82.41 |
| 2025 | | 1.5% | \$83.65 |
| 2026 | | 1.5% | \$84.90 |

The End