LONDONDERRY TOWN COUNCIL MEETING MINUTES

1	<u>November 11, 2020</u>			
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3	The meeting took place in Moose Hill Council Chambers at Town.			
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5	Present: Chairman John Farrell; Councilor Tom Dolan, Jim Butler and Deb Paul; Town			
6	Manager Kevin Smith; On the Phone: Vice Chairman Joe Green: Absent: Executive			
7	Assistant Kirby Brown; Assistant Town Manager Lisa Drabik			
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9	<u>CALL TO ORDER</u>			
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11	Chairman Farrell called the Town Council meeting to order. This was followed by the			
12 13	Pledge of Allegiance. This was followed by a moment of silence for those who serve us both here and abroad.			
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15	PUBLIC COMMENT			
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17	Chairman Farrell thanked everyone who worked the election on Tuesday. It was a record			
18	turnout of almost 16,000 voters.			
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20	Councilor Dolan thanked all of the Veterans of Veterans Day.			
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22	Town Manager Smith presented a proclamation to celebrate the 50 th anniversary of the			
23	Londonderry Lions Hall.			
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25	PUBLIC HEARING			
26				
27	NONE			
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29	<u>NEW BUSINESS</u>			
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31	Chairman Farrell stated that the Council has to review the current tax rate given by DRA.			

And discussion on whether the Council wants to lower it using the Undesignated Fund 32 Balance. Smith shared that the rate that was given is \$20.20, which is up from \$19.39 in 33 2019. The town rate is \$4.75, up from \$4.56; the county rate is \$.86, down from \$.88; the 34 school rate is \$12.66, up from \$12.04; and the state education is \$1.93, up from \$1.91. 35 Smith stated that the town has the opportunity before finalizing the rate with DRA is using 36 some of the Undesignated Fund Balance to help offset the town tax rate. It is something 37 that has been done in previous years. It is something that doesn't have to be done, but can 38 be done. Smith stated that the total evaluation, the net is up from 2019, the town did have 39 a loss of \$45M from the power plant in setting this year's tax rate. 40

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Chairman Farrell stated that the increase is approximately 4.2%. The Council discussed 42 options using the Undesignated Fund Balance. Vice Chairman Green stated that he is 43 present on the phone due to Covid reasons. Town Manager Smith stated that the only rate 44 that can be fixed at this point is the towns. The school rate has been set. Councilor Paul 45 stated that a lot of people are going to start paying on their mortgages again and she thinks 46 the rate should be brought down to \$4.50. Councilor Dolan stated that the only way that 47 could happen is if we spend some of the Fund Balance. Councilor Paul stated that the town 48 has had no problem spending the money on luxury items throughout the town, so she 49 doesn't see why it should be an issue to help people through a hard time. Town Manager 50 Smith stated that the Fund Balance is spent on things like roadway maintenance, cemetery 51 52 maintenance, GIS. Councilor Paul stated that it was spent to buy a generator that wasn't needed. Chairman Farrell stated that all Fund Balance purchases are approved by the 53 54 voters.

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Chairman Farrell asked the Council what they want to do. Councilor Paul stated that she 56 would like to give \$1M back to the voters. Finance Director Campo stated that cash flow 57 in December for the town will be an issue if we do that. If we do \$1M with the big bills we 58 have coming up in December and the fact that the tax bills are later, we could run into a 59 cash flow issue. Councilor Paul stated that she is getting ten to twenty calls a week, fifty 60 emails a week, from residents who are asking her what is going on and happening. 61 Councilor Paul stated that she tells the residents things are tight. Councilor Butler stated 62 that we have to be fiscally responsible. Whatever we do here will rollover into next year. 63 Councilor Butler stated that he would love to give \$1M back to the tax payers, but all we 64 are going to do is kick the can back down the road. It's a tough one and campo is warning 65 the Council about cash flow. Councilor Paul stated that there has to be money within the 66 budget to help these people out there that could be losing their homes. Councilor Dolan 67

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68	stated that it will be discussed at Saturday's budget workshop. Councilor Paul stated that				
69	the lowest number that we can get it to, that the Council feels comfortable with, that is what				
70	she would like to do.				
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72	The Council continued to discuss their options. Councilor Dolan motioned to reduce the				
73	town portion of the tax rate by \$425K. Second by Councilor Butler. Chair votes 4-0-1.				
74	Councilor Paul voted against. Chairman Farrell stated that it will reduce the tax payment				
75	to \$4.66. The percentage will be brought down to about 4%.				
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77	OLD BUSINESS				
78					
79	NONE				
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81	APPROVAL OF MINUTES				
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83	NONE				
84					
85	APPOINTMENTS/REAPPOINTMENTS				
86					
87	NONE				
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89	ADJOURNMENT				
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91	Motion to adjourn made by Councilor Dolan and seconded by Councilor Butler. Chair votes				
92	5-0-0.				
93					
94	Notes and Tapes by:	Kirby Brown	Date: 11/11/2020		
95	Minutes Typed by:	Kirby Brown	Date: 11/16/2020		
96	Approved by:	Town Council	Date: 11/16/2020		